

# I-1. Each Elementary School - Total School Spending

Francis #09

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	450						
Total		\$ 2,871,919	100.0%	\$ 6,382	\$ 6,975	-8.5%	78.1%
Instruction		\$ 2,004,736	69.8%	\$ 4,455	\$ 4,952	-10.0%	54.5%
Face-to-Face Teaching		\$ 1,924,518	67.0%	\$ 4,277	\$ 4,709	-9.2%	52.3%
Instructional Teachers		1,753,645	61.1%	3,897	4,305	-9.5%	47.7%
Substitutes		32,720	1.1%	73	81	-10.1%	0.9%
Instructional Paraprofessionals		138,153	4.8%	307	324	-5.1%	3.8%
Classroom Materials		\$ 80,218	2.8%	\$ 178	\$ 243	-26.6%	2.2%
Pupil-Use Technology & Software		17,906	0.6%	40	40	0.0%	0.5%
Instructional Materials, Trips & Supplies		62,312	2.2%	138	203	-31.8%	1.7%
Instructional Support		\$ 278,987	9.7%	\$ 620	\$ 586	5.9%	7.6%
Pupil Support		\$ 149,932	5.2%	\$ 333	\$ 324	2.9%	4.1%
Guidance & Counseling		12,048	0.4%	27	37	-28.4%	0.3%
Library & Media		88,742	3.1%	197	179	10.1%	2.4%
Extracurricular		89	0.0%	0	0	0.0%	0.0%
Student Health & Services		49,052	1.7%	109	107	1.9%	1.3%
Teacher Support		\$ 9,399	0.3%	\$ 21	\$ 27	-22.0%	0.3%
Curriculum Development		4,719	0.2%	10	11	-3.3%	0.1%
In-Service, Staff Development & Support		4,680	0.2%	10	16	-34.7%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 119,656	4.2%	\$ 266	\$ 235	13.1%	3.3%
Program Management		3,612	0.1%	8	28	-71.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		116,045	4.0%	258	207	24.5%	3.2%
Operations		\$ 470,372	16.4%	\$ 1,045	\$ 1,073	-2.6%	12.8%
Non-Instructional Pupil Services		\$ 253,241	8.8%	\$ 563	\$ 504	11.7%	6.9%
Transportation		152,092	5.3%	338	276	22.6%	4.1%
Food Service		94,690	3.3%	210	214	-1.5%	2.6%
Safety		6,459	0.2%	14	14	-0.0%	0.2%
Facilities		\$ 217,132	7.6%	\$ 483	\$ 570	-15.3%	5.9%
Building Upkeep, Utilities & Maintenance		217,132	7.6%	483	570	-15.3%	5.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,824	4.1%	\$ 262	\$ 364	-28.1%	3.2%
School Management		\$ 117,824	4.1%	\$ 262	\$ 364	-28.1%	3.2%
Principals & Assistant Principals		80,585	2.8%	179	269	-33.4%	2.2%
School Office		37,238	1.3%	83	95	-13.0%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%